

FINANCE DEPARTMENT  
WAYS AND MEANS

The 22nd Sept. m.b.r. 1970

No. 5432-WM-70/26182.—Statement of receipts and disbursements of the Haryana Government for July, 1970 :—

(In thousands of rupees)

Budget Estimates, 1970-71

For July, 1970

I—Consolidated Fund					
(a) Revenue—			(a) Revenue—		
41,98,95			A—Taxes, Duties and other Principal Heads of Revenue		4,85,80
12,11,43			B—Debt Services	..	16,64
54,21			C—Administrative Services	..	3,99
3,70,74			D—Social and Developmental Services	..	37,75
4,86,16			E—Multipurpose River Schemes	..	1,38,20
[31,55			F—Public Works	..	2,82
9,71,64			G—Transport and Communications	..	63,14
5,36,63			I—Miscellaneous	..	53,28
13,80,02			J—Contribution and Miscellaneous Adjustments		1,71,92
3,00			K—Extraordinary Items	..	..
92,44,36			Total Revenue	..	9,73,54
Non-Plan	Plan	Total	Non-Plan	Plan	Total
1,74,62	..	1,74,62	17,42	..	17,42
16,05,89	..	16,05,89	25,98	..	25,98
7,47,68	13,51	7,63,19	95,31	21	95,52
25,34,75	9,79,58	35,10,33	2,08,74	46,00	2,54,74
8,51,41	5,98	8,57,39	31,40	5	30,45
3,34,78	30,39	3,61,17	32,60	3,58	36,18
8,24,01	50	8,24,51	57,97	67	58,64
8,42,21	55,59	8,97,80	62,93	3,83	66,76
61	..	61	4	..	4
..	..	..	..	..	..
..	64,70	64,70	..	..	..
79,09,96	11,50,45	90,60,41	5,31,39	54,34	5,85,73
1,89,63	16,42,35	18,31,98	(—), 54,02	90,67	(—), 63,35
(b) Expenditure met from Revenue—			(b) Expenditure met from Revenue—		
A—Collection of Taxes, Duties, and other Principal Heads of Revenue			A—Collection of Taxes, Duties, and other Principal Heads of Revenue		
B—Debt Services			B—Debt Services		
C—Administrative Services			C—Administrative Services		
D—Social and Development Service			D—Social and Development Service		
E—Multipurpose River Schemes			E—Multipurpose River Schemes		
F—Public Works			F—Public Works		
G—Transport and Communications			G—Transport and Communications		
I—Miscellaneous			I—Miscellaneous		
J—Contribution and Miscellaneous Adjustments			J—Contribution and Miscellaneous Adjustments		
K—Extraordinary Items			K—Extraordinary Items		
Capital Account within the Revenue			Capital Account within the Revenue		
Total Revenue Expenditure			Total Revenue Expenditure		
(c) Capital Expenditure			(c) Capital Expenditure		
(i) Public Debt and Loans and Advances (Net)—			(i) Public Debt and Loans and Advances (Net)—		
Public Debts			Public Debts		
Loans and Advances			Loans and Advances		
Total			Total		
Total Consolidated Fund			Total Consolidated Fund		
II—Contingency Fund			II—Contingency Fund		
III—Public Account (Net)—			III—Public Account (Net)—		
Unfunded Debt			Unfunded Debt		
Deposits and Advances			Deposits and Advances		
Remittances			Remittances		
Total III—Public Account			Total III—Public Account		
Total Transactions			Total Transactions		
Opening Balance			Opening Balance		
Closing Balance—			Closing Balance—		
Cash in Treasuries			Cash in Treasuries		
Deposits with the Reserve Bank			Deposits with the Reserve Bank		
Total Closing Balance			Total Closing Balance		

ISHWAR CHANDRA,  
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